

Ranking	Ref	Proposer	Title	Capital required 19/20	Capital required 20/21	Capital requested Future Yrs	Total Capital required for the project	Total CILCapital requested 19/20	Total CILRev requested	Total CIL requested	Funding /VFM	Strategic Alignment	Deliverability	Overall Score	Final recommendation	Proposed funding award
-	CIL03	Buckinghamshire County Council	Holmer Green Secondary School 2fe Expansion	600	10,000	-	10,600		525	1,575					1575 includes 3 years funding request. Support; award 735 this year (in accordance with 15% agreed as part of broad allocation). The balance next year will need to be subject to a separate bid and separate decision	735
-	CIL02	NHS Buckinghamshire Clinical Commissioning Group	Wycombe Community Hub and Surgery Development	1,650	-	-	1,650	145	-	145					Support award: this is additional to 270 last year and can be funded from within the 5% allocation agreed as part of the broad allocation)	145
1	CIL14	WDC Community Services	High Wycombe Cycle Ways Construction of cycle / pedestrian ways in two parks to improve non-car connectivity	285	254	-	539	285	30	569	4	5	5	14	Support	569
1	CIL22	Joint WDC Planning and BCC Transport	High Wycombe Town Centre Masterplan and Regeneration - ongoing design and feasibility costs	-	tbc	tbc	16,535		see note in proposed funding award		4	5	5	14	Support. Based on previous allocation of funds and work likely to be undertaken there is no requirement for additional funding in 2019/20 however the approx £3.2m (the balance of funds available) should retained/allocated for 2020/21 - 2021/22.	3181 Nominally reserved pending further work and decisions on the business case
3	CIL16	Environmental Services (Control of Pollution)	Air Quality Management Area signage	-	-	-	-	-	6	6	3	5	4	12	Support	6
4	CIL07	Buckinghamshire County Council	High Wycombe to Bourne End Cycleway Phase 2 (Woburn to High Wycombe) Land Negotiations and Detailed Design	-	-	-	-	-	140	140	2	5	4	11	Support with partial award for section between High Wycombe and Loudwater	70
4	CIL17	Environmental Services (Control of Pollution)	Air Quality Monitoring Replacement of air quality monitoring equipment	-	-	-	-	-	26	26	3	5	3	11	Support	26
6	CIL08	Buckinghamshire County Council	High Wycombe Local Cycling and Walking Infrastructure Plan (LCWIP)	-	-	-	-	-	90	90	2	4	2	8	Support with partial award to fund the work for detailed design of schemes, but not the strategy	30
7	CIL11	The Princes Risborough Centre Limited	MINIBUS Funding for a community minibus to improve access to Bourne End Centre for elderly residents	58	-	-	58	58	-	58	2	2	3	7	Support with partial award. Questions raised as to whether this constitutes infrastructure; maybe considered within the remit of health infrastructure and part funded from 5% broad allocation for Health. However, given the local community focus it is appropriate for this to be conditional upon a local allocation or other contribution from the Parish.	38
7	CIL29	Chiltern Rangers	WDC Offices River Frontage Enhancement Community Project.	26	29	3	57	55	13	68	2	2	3	7	Application not supported - this stretch of river not a priority for improvement. Other opportunities for improvement not specific. Wider study required to confirm shared priorities for river improvements.	-
7	CIL06	Buckinghamshire County Council	A40 Micro-Simulation Model Development (Part-Funding).	110	-	-	110	55	-	55	3	3	1	7	Application not supported - relates more closely to DM highways assessment of specific sites	-
7	CIL26	Cllr Julia Wassell (WDC and BCC)	Shop Parade Improvements East Wycombe.	140	-	-	140	140	10	150	2	3	2	7	Application not supported - more appropriate to invite the Town Committee to consider recommending funds	-
11	CIL12	Community Services_Community Safety_ASB	Bull Lane Service Yard Provision of security gate to reduce anti-social behaviour.	29	-	-	29	29	3	32	3	1	2	6	Application not supported - more appropriate to invite the Town Committee to consider recommending funds from the local allocation	-
12	CIL27	Cllr Julia Wassell (Bucks County Council)	Creative solutions to parking pressures Piloting creative solutions for parking pressures, including an examination of best practice elsewhere and production of guidance.	95	-	-	95	95	5	100	1	3	1	5	Application not supported - more appropriate to invite the Town Committee to consider recommending funds from the local allocation	-
12	CIL30	(blank)	Community facilities Widmer End/Terriers Conversion of Terriers Barn (listed building) to community use.	20	-	-	-	-	20	20	1	2	2	5	Application not supported - case not made	-
14	CIL01	Great Marlow Parish Council	GMPC LED Lighting Phase 2 Installation of LED lighting in remaining street lamps.	7	-	-	7	5	-	5	2	1	1	4	Application not supported - more appropriate to fund this from local allocation available to the Parish	-
14	CIL04	Chiltern Rangers CIC	Chiltern Rangers Community Hub (new Depot).	100	400	250	1,300	100	180	930	1	2	1	4	Partial award to Community Services for feasibility work on GI managment and future facilities required.	100
14	CIL05	Princes Risborough Town Council (PRTC)	Economic Regeneration Investment in a series of new events including creation of post of town centre co-ordinator to oversee the programme of events.	37	5	-	42	111	69	111	1	2	1	4	Application not supported - more appropriate to fund this from local allocation available to the Town Council	-
14	CIL09	Environment Agency	Wye Rivers Matter Restoration of degraded sections of the Wye through removal of weirs or installation of fish passages to facilitate a connection with the Thames.	200	60	200	460	50	40	230	1	2	1	4	Application not supported, but ask EA to prepare a prioritised programme of river improvement works that reflects shared priorities for future funding over the long term.	-
14	CIL15	WDC Community Services	Penn Road Cemetery - Year 3 Costs Balance of funds to complete work, previously funded from HWTC reserves and CIL.	389	-	-	-	389	-	389	1	1	2	4	Application not supported - more appropriate to invite the Town Committee to consider recommending funds from the local allocation	-
14	CIL18	Globe Business Park BID and WDC	Introduction of a bus and bike scheme on Globe Business Park.	175	-	-	175	175	2	177	1	2	1	4	Application not supported, not demonstrated at this point to be viable and effective	-
14	CIL28	Revive the Wye Partnership Steering Group (RTW)	River Wye Interpretation Board Project Installation of six new interpretation boards and renovate two further boards.	14	-	-	14	4	18	22	1	1	2	4	Application not supported - more appropriate to invite the Town Committee to consider recommending funds	-
21	CIL13	WDC Community Services in partnership with Community Impact Bucks	Daws Hill Community Cohesion Project.	16	52	53	122	121	-	121	1	1	1	3	Application not supported. Not infrastructure and case not made	-
21	CIL21	Woburn and Bourne End PC with LAF and Transport for Bucks	Station Road Bourne End Northbound Layby.	188	-	-	188	188	-	188	1	1	1	3	Application not supported - does not represent value for money	-
21	CIL23	Cllr Julia Wassell (Wycombe District Council)	East Wycombe Health Centre.	-	-	-	-	-	50	50	1	1	1	3	Application not supported- does not appear to have the support of the Clinical Commissioning Group	-
21	CIL24	Cllr Julia Wassell (Bucks County Council)	East Wycombe Panoramic Walkway Connection of four miles of footpaths with signage and information boards.	25	-	-	25	25	10	35	1	1	1	3	Application not supported - more appropriate to invite the Town Committee to consider recommending funds from the local allocation	-
21	CIL25	Cllr Julia Wassell (Wycombe District Council)	Reclaiming Frogmoor Creation of bandstands and fixed stalls, together with information board, fountain, and drinking fountain.	-	108	-	108	108	-	108	1	1	1	3	Application not supported - funds are already available but premature pending proposals coming forward for the Chiltern Centre	-
				4,164	10,908	506	32,254	2,139	1,237	5,401						4900